

# Sheffield City Council

## Housing Strategy Performance Indicators



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### Objective 1: Enable housing development

Ref	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
1.1	Hectares of land for market (tbc)				

### Objective 2: Increase the supply of housing

Ref	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
2.1	Net housing completions per year	447 (2011/12)	1,000		Target based on a 50% increase on the 2011/12 figure in 2012/13 and a further 50% increase in 2013/14. Another 50% increase in 2014/15 would take the target to 1,500 per year i.e. the level we would need to maintain to 2025/26 in order to meet the SDF target.

### Objective 3: Improve the mix and range of homes

Ref	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
3.1	Number of new homes in the council tax bands F,G and H	52 (2011/12)	100		This would equate to about 15% of estimated net completions by 2014/15. The figures assume that the proportion of Band F, G and H completions remains at about 10% of total net completions between 2011/12 and 2013/14 but this is probably realistic given the types of site in the

						pipeline and the lead in times for bringing other sites forward (mainly Council-owned sites in the west of the city).
3.2	Number of affordable homes built in the city	268 (2011/12)	300			
3.3	Net homes built as part of purpose built supported accommodation	0 (2013/14)	88 tbc			No new supported accommodation is due to be completed on site in 2013/14; the target figure for this measure will therefore be set for 2014/15.
3.4	% of all dwellings with full planning permission which are houses or bungalows (rather than flats or apartments)	33% (2011/12)	40%			A 7% increase roughly equates to 480 houses obtaining full planning permission in that year.

#### Outcome 4: Improve the quality of existing stock

Ref	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
4.1	Number of category 1 hazards addressed in privately rented homes	200 (2011/12)	200		
4.2	Number of other (non Category 1 Hazards) disrepair interventions addressed in privately rented homes	Not available	400		
4.3	Number of private rented properties registered	0	250		
4.4	Number of HMOs licensed	1696 (2011/12)	1781		The annual number of licensed HMOs may vary due to changing household patterns e.g. a reduction in the number of university students. Therefore attainment of this target could depend on these changing patterns.

4.5	Average energy efficiency (Standard Assessment Procedure) rating of council owned properties	SAP rating 72.67 (2012/13)	SAP rating 75 (2015/16) tbc		
4.6	Number of council owned properties that score below a SAP rating of 70	12961 (2012/13)	10000 (2015/16) tbc		
4.7	Overall per capita domestic emissions of CO2 within the influence of the local authority	5.7 tonnes (2010)	5 tonnes (2013) tbc		The per capita CO2 figure includes (but is not restricted to) household emissions, however household energy comprises about 40% of this figure.

**Outcome 5: Make best use of existing stock**

Prog	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
5.1	Number of long term empty homes(over 6 months) in all tenures by 5%	2719 (Oct 12)	2583		
5.2	Percentage of people who feel their homes is suitable for their needs	79% (2007)	tbc		New baseline to be identified from data published in the Strategic Housing Market Assessment 2013 and a target to be identified based on this in July 2013.
5.3	Number of council tenants under-occupying	4,581 (2012/13)	4,444 (tbc)		Target figure based on a 3% reduction.

5.4	Level of overcrowded households	2.8% (2007)	tbc		New baseline to be identified from data published in the Strategic Housing Market Assessment 2013 and a target to be identified based on this in July 2013.
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**Outcome 6: Help young people to live independently**

Ref	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
6.1	Percentage of homeless acceptances aged 16-24	44%	tbc		To be identified through Service Business Planning in March 2013.
6.2	Percentage of people aged 16-24 who feel their homes is suitable for their needs	80% (2007)	tbc		New baseline to be identified from data published in the Strategic Housing Market Assessment 2013 and a target to be identified based on this in July 2013.
6.3	Number of students living in Sheffield Standard quality assured accommodation	0	tbc		

**Outcome 7: Help older and vulnerable people to live independently**

Ref	Measure Description	Baseline	2013/14 Target	Quarterly Performance	Comments
7.1	Interventions which reduce care home admissions (tbc)	tbc	tbc		
7.2	Percentage of people who feel the care and support they receive meets their needs	82% (2007)	tbc		New baseline to be identified from data published in the Strategic Housing Market Assessment 2013 and a target to be identified based on this in July 2013.

7.3	Percentage of people aged over 60 who feel their home is suitable for their needs	92% (2007)	tbc	New baseline to be identified from data published in the Strategic Housing Market Assessment 2013 and a target to be identified based on this in July 2013.
7.4	Number of council tenants with a credit union account	Not available	tbc	No baseline figure currently available however Sheffield Credit Union will start recording council tenant customers for future measurement.
7.5	Rent arrears of current council tenants as proportion of rent roll	2.3% (2011/12)	2.4%	
7.6	Percentage of all tenants leaving a council tenancy within 2 years	31% (2011/12)	27%	
7.7	Homelessness acceptances per 1000 households	6.0 (2011/12)	tbc	Target to be identified through Service Business Planning in March 2013 and published in April 2013
7.8	Number of people prevented from becoming homeless	tbc	tbc	Target to be identified through Service Business Planning in March 2013 and published in April 2013
7.9	Permanent council supported admissions to residential and nursing care homes	398 (2011/12)	tbc	Target to be identified through Service Business Planning in March 2013 and published in April 2013
7.10	% of people who use services paid for (at least in part) by SCC who feel safe	65.1% (2011/12)	tbc	Target to be identified through Service Business Planning in March 2013 and published in April 2013